CERTIFICATE

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

City of Bucklin

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and

(3) the Amounts(s) of 2013 Ad Valorem Tax are within statutory limitations.

(3) the Amoun	113(3) UI 2013 A	u valulei	2014 Adopted Budget				
			20		T		
				Amount of 2013	County		
m. 11. a.c.		Page	Budget Authority	Ad Valorem	Clerk's		
Table of Contents:	2011	No.	for Expenditures	Tax	Use Only		
Computation to Determine Limit fo	COMMENT OF COMMENT RELIEF	2					
Allocation of MVT, RVT, 16/20M	Veh Tax	3					
Schedule of Transfers		4					
Statement of Indebtedness		5					
Statement of Lease-Purchases		6					
Computation to Determine State Lil	orary Grant	7					
<u>Fund</u>	K.S.A.						
General	12-101a	8	502,750	176,583	48,038		
Debt Service	10-113	9	123,497				
Library	12-1220	9	60,325	51,188	13,926		
Library Employee Benefit	12-16, 102	10	6,795	5,803	1.579		
		10					
Special Highway		11	47,842				
Equipment Reserve		11	34,532				
Capital Improvement Reserve		12	5,096				
Fire Equipment Reserve		12	7,212				
Water Utility	15 V	13	292,000	7			
Customer Deposits Fund		13	5,753				
Water Depr. Reserve		14	256,161				
Sewer Utility Fund		14	34,092				
Sewer Bond & Interest Fund		15	250,656				
Sewer Depr. Reserve		15	81,079				
Better Bopt. Resolve		15	01,077				
Totals		xxxxxx	1,707,790	233,574	63,543		
Is an Ordinance required to be pass	ed, published, a	nd attach			County Clerk's Use Only		
Budget Summary		16			3,675,927		
Neighborhood Revitalization Rebate	 e	17			Nov 1, 2013 Total		
Assisted by:					Assessed Valuation		
Theresa Dasenbrock, CPA, CFE		(ı			
Lewis, Hooper & Dick, LLC		-	,				
Address:				<i></i>			
PO Box 699							
Garden City, KS 67846	-	1	10,1	***			
Email:		1/4	Jelda I				
theresad@lhd.com	s a	1	THE SA	* 9			
	2013	16/2	X. 60				
mest. Oct 50 ,	2013		1 10	2//			
Sharow Seeliel		Cal	zwal_				
County Clerk		Governing Body					

Amount of Levy

2014

Computation to Determine Limit for 2014

1	. Total Tax Levy Amount in 2013 Budget	+	\$ 215,306
2	. Debt Service Levy in 2013 Budget	_	\$ (
3	. Tax Levy Excluding Debt Service		\$ 215,306
	2013 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2013: + 53,199		
5	. Increase in Personal Property for 2013:		
	5a. Personal Property 2013 + 203,107		
	5b. Personal Property 2012 - 198,248		
	5c. Increase in Personal Property (5a minus 5b) + 4,859		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2013		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2013 2,449		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 60,507		
€.	Total Estimated Valuation July 1,2013 3,681,185		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 3,620,678		
11.	Factor for Increase (8 divided by 10) 0.01671		
12.	Amount of Increase (11 times 3)	+	\$ 3,598
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ 218,904
14.	Debt Service in this 2014 Budget		 0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		 218,904

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy	Allo	cation for Year 20)14
for 2013	Amount for 2012	MVT	RVT	16/20M Veh
General	167,431	35,335	396	917
Debt Service				
Library	43,155	9,108	102	236
Library Employee Benefit	4,720	996	11	26
TOTAL	215,306	45,439	509	1,179
County Treas Motor Vehic County Treasurers Recreati		45,439	509	
County Treasurers 16/20M	Vehicle Estimate	_	_	1,179
Motor Vehicle Factor		0.21104	0.000-1	
i	Recreational Vehicle Fa	actor 16/20M Vehicle Fac	0.00236 tor	0.00548

2014

Schedule of Transfers

City of Bucklin

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
General	Fire Equipment Reserve	7,200	7,250	7,250	12-1117
Water Utility	Equipment Reserve	5,000	10,000	10,000	12-825d
Water Utility	Bond and Interest	93,000	93,000	95,000	12-825d
Water Utility	Water Depreciation Reserve	10,000	20,000	25,000	12-825d
Water Utility	General	•	1	32,000	12-825d
Sewer Utility	Sewer Depreciation Reserve	-	5,000	5,000	14-568
			A Control of the Cont		
			The state of the s		
	Totals	115,200	135,250	174,250	
	Adjustments				
	Adjusted Totals	115,200	135,250	174,250	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Bucklin

51,863 15,787 51,212 16,438 19,717 5,370 19,482 5,605 600 10,482 10,605 10,482 71,580 21,157 70,694 22,043	53 15,787 51,212 17 5,370 19,482 19,482 10,482 10,482 10,482 10,694	15.787 51,212 5,370 19,482 10,081 2,761 10,961 2,761 14 50,646 11,257	15.787 51,212 5,370 19,482 19,482 10,981 2,761 10,961 2,761 14 50,646 11,257	15.787 51,212 5,370 19,482 10,061 2,761 14 50,646 11,257	15.787 51,212 5,370 19,482 10,061 2,761 14 50,646 11,257	15,787 51,212 5,370 19,482 10,482 10,482 10,482 10,482 10,482 10,694 11,257 10,694 11,257 10,604 11,257	15.787 51,212 17 5,370 19,482 19,482 10,482 10,482 10,482 10,482 10,482 10,482 10,482 10,482 10,482 10,482 10,482 10,482 10,694 11,257 14,018	15.787 51,212 17 5,370 19,482 19,482 10,482 10,482 10,694 10,961 2,761 14 50,646 11,257 14 50,646 11,257 14,018	15.787 51,212 17 5,370 19,482 19,482 10,694 10,961 2,761 14 50,646 11,257 14 50,646 11,257 14,018 15 6,727 418	15,787 51,212 5,370 19,482 10,981 2,761 10,961 2,761 14 50,646 11,257 16 61,607 14,018 15 6,727 418	15.787 51,212 17 5,370 19,482 19,482 10,081 2,761 14 50,646 11,257 14,018 15 6,727 418	15,787 51,212 5,370 19,482 10,981 2,761 10,961 2,761 14,018 66 61,607 14,018 5 6,727 418
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21,157	21,157	21,157	21,157	21,157	21,157 10,961 50,646	21,157 21,157 10,961 50,646 61,607	21,157 10,961 50,646 61,607	21,157 10,961 50,646 61,607	21,157 10,961 50,646 61,607	21,157 10,961 50,646 61,607 6,727	21,157 10,961 50,646 61,607 61,607	21,157 10,961 50,646 61,607 6,727
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1,707,972	1,707,972	1,707,972 98,470 477,428	3.26 206,668 98,470 2.93 666,000 477,428	1,707,972 3,26 206,668 98,470 2,93 666,000 477,428	3.26 206,668 98,470 2.93 666,000 477,428	3.26 206,668 98,470 2.93 666,000 477,428	3.26 206,668 98,470 2.93 666,000 477,428	3.26 206,668 98,470 2.93 666,000 477,428	1,707,972 3.26 206,668 98,470 2.93 666,000 477,428 666,000 477,428 7,74,28 666,000 7,74,28 7,74 7,74 7,74 7,74	1,707,972 3.26 206,668 98,470 2.93 666,000 477,428 666,000 48,526	1,707,972 3.26 206,668 98,470 2.93 666,000 477,428 666,000 477,428 77,428 77,428 77,428 77,428 77,428 77,428	1,707,972 3,26 206,668 98,470 2,93 666,000 477,428 666,000 477,428 1,00 100,000 48,526
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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

5,903
5,903
11,025
46,278
7.90
180
10/12/2004
OshKosh Fire Trusk

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2014

Library found in: City of Bucklin Ford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem	\$43,155	\$51,188
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$9,377	\$9,108
Recreational Vehicle Tax	\$132	\$102
16/20M Vehicle Tax	\$244	\$236
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$52,908	\$60,634
Difference in Total Taxes:	\$7,726	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$3,532,637	\$3,681,185
Did Assessed Valuation Decrease?	No	
Levy Rate	12.217	13.905
Difference in Levy Rate:	1.688	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant?

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Qualify

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND I AGE FOR FUNDS WITH A TAX		*****	
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	107,437	142,712	73,348
Receipts:			
Ad Valorem Tax	150,744	167,431	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,575		
Motor Vehicle Tax	36,705	35,485	35,335
Recreational Vehicle Tax	461	501	396
16/20M Vehicle Tax		923	917
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax		·	
Local Alcoholic Liquor	467	666	763
Compensating Use Tax			
Local Sales Tax	112,901	73,000	73,000
Franchise Tax	46,349	26,500	26,500
Licenses	1,250	600	600
Parks and Pools	4,812	2,200	2,200
Refuse Fees	64,591	77,000	77,000
Police and Police Court	13,901	3,900	3,900
Transfer from Water	0	0	32,000
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The registration of the state o			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,731	3,500	3,500
Miscellaneous	28,869	3,500	3,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	470,356	395,206	259,611
Resources Available:	577,793	537,918	332,959

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Resources Available:	577,793	537,911	332,95
Expenditures:			
General Administration	253,493	232,660	267,03
Streets	20,108	39,02	38,86
Fire	645	5,500	10,500
Parks	58,122	47,472	48,94
Street Lighting	19,846	25,000	
Refuse Utility	62,903	77,000	
Police	12,764	15,000	15,000
Transfers	7,200	7,250	7,250
Capital Outlay	0	13,538	9,441
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Subtotal detail (Should agree with detail)	435,081	462,441	499,032
Neighborhood Revitalization Rebate		2,129	3,718
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	435,081	464,570	502,750
Unencumbered Cash Balance Dec 31	142,712		XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	462,221		XXXXXXXXXXXXXXXXXXX
<u> </u>		Appropriated Balance	
		re/Non-Appr Balance	502,750
	. om Daponana	Tax Required	
1	Delinquent Comp Rate:	4.0%	
			6,792
	Amount of 2	2013 Ad Valorem Tax	176,58

Central Fund - Detail Page 1 Estimate for 2013 Vear for 2014	Adopted Budget	Prior Year	Current Year	Proposed Budget
Expenditures:	. •		, i	·-
General Administration		710.00.101.2012	Estinate for 2015	1 Car 101 2014
Salaries	-			
Contractaular		115 413	95.518	122 442
Commodities 28,001 25,000 25,00				
Capital Outlay				
Employee Benefits				
Total	<u> </u>			
Streets Salaries				
Streets Salaries	Total	253.493	232,660	267 030
Salaries	1			207,020
Contractual	• · · · · · · · · · · · · · · · · · · ·			
Commodities		11.131	1,500	1.500
Capital Outlay				
Total				
Fire Salaries 307 Contractual			,,,,,,	
Salaries 307 Contractual Commodities 338 4,000 4,000 4,000 Capital Outlay 1,500 6,500 10,500 Farks Contractual 2,786 4,000 4,000 4,000 Capital Outlay 2,786 4,000 4,000 4,000 6,500 Capital Outlay 2,786 4,000 4,000 6,000 Capital Outlay 5,000 5,000 5,000 5,000 Total 58,122 47,472 48,947 Street Lighting Salaries Contractual 19,846 25,000 25,000 Capital Outlay Capital Outlay	Total	20,108	39,021	38,862
Contractual Commodities 338 4,000 4,000 Capital Outlay 1,500 6,500	Fire			
Commodities		307		
Capital Outlay	Contractual			
Total	Commodities	338	4,000	4,000
Parks Salaries 28,228 28,472 29,947 Contractual 2,786 4,000 4,000 Commodities 27,108 10,000 10,000 Capital Outlay 5,000 5,000 Total 58,122 47,472 48,947 Street Lighting Salaries Scontractual 19,846 25,000 25,000 Commodities Commodities Commodities 25,000 25,000 Commodities Total 19,846 25,000 25,000 Refuse Utility Salaries Salaries 77,000 77,000 Conmodities 16 Commodities 16 Commodities 77,000 77,000 Commodities 62,887 77,000 77,000 77,000 77,000 77,000 Police Salaries 6,647 12,000 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500	Capital Outlay		1,500	6,500
Parks Salaries 28,228 28,472 29,947 Contractual 2,786 4,000 4,000 Commodities 27,108 10,000 10,000 Capital Outlay 5,000 5,000 Total 58,122 47,472 48,947 Street Lighting Salaries Scontractual 19,846 25,000 25,000 Commodities Commodities Commodities 25,000 25,000 Commodities Total 19,846 25,000 25,000 Refuse Utility Salaries Salaries 77,000 77,000 Conmodities 16 Commodities 16 Commodities 77,000 77,000 Commodities 62,887 77,000 77,000 77,000 77,000 77,000 Police Salaries 6,647 12,000 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500				
Salaries 28,228 28,472 29,947	<u> </u>	645	5,500	10,500
Contractual 2,786				
Commodities				
Capital Outlay				
Total		27,108		**
Street Lighting Salaries 19,846 25,000 25,000				
Salaries 19,846 25,000 25,000 Commodities Capital Outlay Cap	<u> </u>	58,122	47,472	48,947
Contractual 19,846 25,000 25,000 Commodities				
Commodities Capital Outlay Capital				
Capital Outlay		19,846	25,000	25,000
Total 19,846 25,000 25,000 Refuse Utility Salaries Contractual 62,887 77,000 77,000 Commodities 16 Capital Outlay Total 62,903 77,000 77,000 Police Salaries 6,647 12,000 12,000 Contractual 3,198 1,500 1,500 Commodities 2,919 1,500 1,500 Capital Outlay Total 12,764 15,000 15,000 Transfers Equipment Reserve Fire Equipment Reserve Fire Equipment Reserve Fire Equipment Reserve 7,200 7,250 7,250				
Refuse Utility Salaries 77,000 77,000 Contractual 62,887 77,000 77,000 Commodities 16 16 Capital Outlay 77,000 77,000 Police 77,000 12,000 Salaries 6,647 12,000 12,000 Contractual 3,198 1,500 1,500 Commodities 2,919 1,500 1,500 Capital Outlay 70 15,000 15,000 Transfers 7,200 7,250 7,250 Fire Equipment Reserve 7,200 7,250 7,250 Total 7,200 7,250 7,250	Capital Outlay			
Refuse Utility Salaries 77,000 77,000 Contractual 62,887 77,000 77,000 Commodities 16 16 Capital Outlay 77,000 77,000 Police 77,000 12,000 Salaries 6,647 12,000 12,000 Contractual 3,198 1,500 1,500 Commodities 2,919 1,500 1,500 Capital Outlay 70 15,000 15,000 Transfers 7,200 7,250 7,250 Fire Equipment Reserve 7,200 7,250 7,250 Total 7,200 7,250 7,250	Ptr > 1	10.014		
Salaries 62,887 77,000 77,000 Commodities 16		19,846	25,000	25,000
Contractual 62,887 77,000 77,000 Commodities 16				
Commodities 16 Capital Outlay 77,000 Total 62,903 77,000 77,000 Police 77,000 12,000 12,000 12,000 12,000 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 15,000 15,000 15,000 15,000 15,000 17,250 7,250<		(0.007		
Capital Outlay Capi			77,000	77,000
Total 62,903 77,000 77,000 Police Salaries 6,647 12,000 12,000 Contractual 3,198 1,500 1,500 Commodities 2,919 1,500 1,500 Capital Outlay Total 12,764 15,000 15,000 Transfers Equipment Reserve Fire Equipment Reserve 7,200 7,250 7,250 Total 7,250 7,250		10		
Police Salaries 6,647 12,000 12,000 Contractual 3,198 1,500 1,500 Commodities 2,919 1,500 1,500 Capital Outlay Total 12,764 15,000 15,000 Transfers Equipment Reserve Fire Equipment Reserve 7,200 7,250 7,250 Total 7,200 7,250 7,250	Capitar Outlay			
Police Salaries 6,647 12,000 12,000 Contractual 3,198 1,500 1,500 Commodities 2,919 1,500 1,500 Capital Outlay Total 12,764 15,000 15,000 Transfers Equipment Reserve Fire Equipment Reserve 7,200 7,250 7,250 Total 7,250 7,250	Total	62,903	77,000	77,000
Contractual 3,198 1,500 1,500 Commodities 2,919 1,500 1,500 1,500 Capital Outlay				
Contractual 3,198 1,500 1,500 Commodities 2,919 1,500 1,500 1,500 Capital Outlay		6,647	12,000	12,000
Commodities 2,919 1,500 1,500				
Capital Outlay	Commodities	2,919		
Transfers Equipment Reserve 7,200 7,250 7,250 Fire Equipment Reserve 7,200 7,250 7,250 Total 7,200 7,250 7,250				
Transfers Equipment Reserve 7,200 7,250 7,250 Fire Equipment Reserve 7,200 7,250 7,250 Total 7,200 7,250 7,250	Total	12 764	15,000	15 000
Equipment Reserve 7,200 7,250 7,250 Total 7,200 7,250 7,250			10,000	10,000
Fire Equipment Reserve 7,200 7,250 7,250 Total 7,200 7,250 7,250		T. T		
Total 7,200 7,250 7,250		7.200	7,250	7.250
				.,
Page 1 - Total 435,081 448,903 489,589	Total	7,200	7,250	7,250
	Page 1 - Total	435,081	448,903	489,589

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:	retual for 2012	Latituate for 2013	1 car 101 2014
Capital Outlay			
Salaries			
Contractual			
Commodities			
Capital Outlay		13,538	9,443
Cupital Outra)		15,556	9,44.
Total	0	13,538	9,443
Salaries			
Contractual			
Commodities			
Capital Outlay			
Capital Outlay			
Total	0	0	
2 Oldt	<u> </u>	U	
Salaries			
Contractual			
Commodities			
Capital Outlay			
T			
Total	0	0	0
Salaries			
Contractual		****	
Commodities			
Capital Outlay			
Total	0	0	0
	<u>V</u>	<u></u>	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Ouprint Outraj			
Fotal	0	0	0
Page 2 -Total	0	13,538	9,443
Page 1 -Total	435,081	448,903	489,589
Grand Total	435,081	462,441	499,032

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

	ub		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	27,728	28,334	28,497
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	334		
Recreational Vehicle Tax	9		
16/20M Vehicle Tax			
Sewer Bond Fee			
Transfer from Water Utility	93,000	93,000	95,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	93,343	93,000	95,000
Resources Available:	121,071	121,334	123,497
Expenditures:			
Principal	20,306	21,157	22,043
Interest	72,431	71,580	70,694
Fiscal Fees		100	100
KDHE Sewer Bond			
Cash Basis Reserve		0	30,660
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp		-	
Total Expenditures	92,737	92,837	123,497
Unencumbered Cash Balance Dec 31	28,334	28,497	XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	134,983	120,891	XXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	123,497
		Tax Required	0
E	Delinquent Comp Rate:	4.0%	0
	Amount of 2	2013 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	1,660
Receipts:			
Ad Valorem Tax	39,851	43,155	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,433		
Motor Vehicle Tax	9,491	9,377	9,108
Recreational Vehicle Tax	124	132	102
16/20M Vehicle Tax		244	236
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	50,899	52,908	9,446
Resources Available:	50,899	52,908	11,106
Expenditures:			
Distribution to Treasurer	50,899	50,699	59,247
Neighborhood Revitalization Rebate		549	1,078
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,899	51,248	60,325
Unencumbered Cash Balance Dec 31	0	1,660	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:		51,248	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non	-Appropriated Balance	
See Tab A	Total Expendit	ure/Non-Appr Balance	60,325
		Tax Required	49,219
	Delinquent Comp Rate:	4.0%	1,969
	Amount of	2013 Ad Valorem Tax	51,188

Page No. 9

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Employee Benefit	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	. 182
Receipts:			
Ad Valorem Tax	4,441	4,720	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	152		
Motor Vehicle Tax	1,024	1,044	996
Recreational Vehicle Tax	14	15	11
16/20M Vehicle Tax	i i	27	26
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,631	5,806	1,033
Resources Available:	5,631	5,806	1,215
Expenditures:			
Distribution to Treasurer	5,631	5,564	6,673
Neighborhood Revitalization Rebate	1	60	122
Miscellaneous	1		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,631	5,624	6,795
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:			XXXXXXXXXXXXXXXXX
3 -		Appropriated Balance	
See Tab A	Total Expenditu	ure/Non-Appr Balance	6,795
		Tax Required	
Ĺ	Delinquent Comp Rate:	4.0%	223
	Amount of 7	2013 Ad Valorem Tax	5,803

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		()
Receipts:			
Ad Valorem Tax		(XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			1
Total Receipts	0	0	
Resources Available:	0		
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1 0	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:			XXXXXXXXXXXXXXXXXXX
Ş ,,		-Appropriated Balance	
		ure/Non-Appr Balance	
	•	Tax Required	
1	Delinquent Comp Rate:	4.0%	(
		2013 Ad Valorem Tax	

Page No. 10

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan I	88,220	59,026	26,692
Receipts:			
State of Kansas Gas Tax	20,806	20,420	21,150
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			*****
Total Receipts	20,806	20,420	21,150
Resources Available:	109,026	79,446	47,842
Expenditures:			
Contractual Services		1,754	26,754
Commodities	50,000	51,000	21,088
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,000	52,754	47,842
Unencumbered Cash Balance Dec 31	59,026	26,692	0
2012/2013 Budget Authority Amount:	66,636	77,754	
	1 1	,,,,,	

[Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	32,676	23,332	24,532
Receipts:			
Transfer from Water Utility	5,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,000	10,000	10,000
Resources Available:	37,676	33,332	34,532
Expenditures:			
Equipment	14,344	2,897	28,629
Fire Truck		5,903	5,903
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,344	8,800	34,532
Unencumbered Cash Balance Dec 31	23,332	24,532	0
2012/2013 Budget Authority Amount:	25,876	36,800	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement Reserve	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	5,096	5,096	5,096
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	5,096	5,096	5,096
Expenditures:			
Capital Outlay		0	5,096
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	5,096
Unencumbered Cash Balance Dec 31	5,096	5,096	0
2012/2013 Budget Authority Amount:	5,096	5,096	

	Prior Year	Current Year	Proposed Budget
Fire Equipment Reserve	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	16	4	42
Receipts:			
Transfer from General	7,200	7,250	7,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,200	7,250	7,250
Resources Available:	7,216	7,254	7,292
Expenditures:			
Equipment and Temporary Notes	7,212	7,212	7,212
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,212	7,212	7,212
Unencumbered Cash Balance Dec 31	4	42	80
2012/2013 Budget Authority Amount:	7,213	7,213	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	198,488	228,381	160,381
Receipts:			
Charges for Services	204,710	185,000	185,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	204,710	185,000	185,000
Resources Available:	403,198	413,381	345,381
Expenditures:			
Production and Transmission	66,817	115,000	115,000
Capital Outlay		15,000	15,000
Transfer to Equipment Reserve	5,000	10,000	10,000
Transfer to Bond and Interest	93,000	93,000	95,000
Transfer to Water Depr. Reserve	10,000	20,000	25,000
Transfer to General			32,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	174,817	253,000	292,000
Unencumbered Cash Balance Dec 31	228,381	160,381	53,381
2012/2013 Budget Authority Amount:	238,000	253,000	

·	Prior Year	Current Year	Proposed Budget
Customer Deposits Fund_	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	3,753	3,753	4,253
Receipts:			······································
Customer Deposits	2,000	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,000	1,500	1 500
Resources Available:	5,753	5,253	1,500 5,753
Expenditures:	5,755	3,233	3,733
Customer Deposit Refunds	2,000	1,000	5,753
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,000	1,000	5,753
Unencumbered Cash Balance Dec 31	3,753	4,253	0
2012/2013 Budget Authority Amount:	6,403	5,753	

2014

City of Bucklin

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Depr. Reserve	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	232,286	221,161	231,161
Receipts:			
Federal Grant			
Transfer from Water Utility	10,000	20,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,000	20,000	25,000
Resources Available:	242,286	241,161	256,161
Expenditures:			
Capital Outlay	21,125	10,000	256,161
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,125	10,000	256,161
Unencumbered Cash Balance Dec 31	221,161	231,161	0
2012/2013 Budget Authority Amount:	82,289	252,286	

	Prior Year	Current Year	Proposed Budget
Sewer Utility Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	3,289	182	90
Receipts:			
Charges for Services	36,884	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,884	35,000	35,000
Resources Available:	40,173	35,182	35,090
Expenditures:			
Operations	33,408	28,000	27,000
Capital Outlay		2,092	2,092
KDHE Principal	3,113	0	
KDHE Interest	3,470	0	
Transfer to Sewer Depr. Reserve		5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	39,991	35,092	34,092
Unencumbered Cash Balance Dec 31	182	90	998
2012/2013 Budget Authority Amount:	49,175	39,175	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Bond & Interest Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	152,550	166,407	169,845
Receipts:			
Utility Charge	84,647	80,811	80,811
Interest on Idle Funds			·
Miscellaneous			
Does miscelfaneous exceed 10% Total Rec			
Total Receipts	84,647	80,811	80,811
Resources Available:	237,197	247,218	250,656
Expenditures:			
KDHE Principal	49,296	50,646	52,033
KDHE Interest	13,994	12,644	11,257
KDHE Principal	7,500	10,961	11,322
KDHE Interest	0	3,122	2,761
Cash Basis Reserve		0	173,283
		***************************************	And the Control of th
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	70,790	77,373	250,656
Unencumbered Cash Balance Dec 31	166,407	169,845	0
2012/2013 Budget Authority Amount:	270,998	250,882	

	Prior Year	Current Year	Proposed Budget
Sewer Depr. Reserve	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	92,204	71,079	76,079
Receipts:			
Transfer from Sewer Utility	0	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	5,000	5,000
Resources Available:	92,204	76,079	81,079
Expenditures:			
Capital Outlay	21,125	0	81,079
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,125	0	81,079
Unencumbered Cash Balance Dec 31	71,079	76,079	0;
2012/2013 Budget Authority Amount:	102,204	97,204	

2014

NOTICE OF BUDGET HEARING

The governing body of

City of Bucklin

will meet on August 13, 2013, at 7:00 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2012	Current Year Estim	ate for 2013	Proposed Budget Year for 2014			
		Actual		Actual	Budget Authority	Amount of 2013	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	435,081	45.877	464,570	47,396	502,750	176,583	47.969	
Debt Service	92,737		92,837		123,497			
Library	50,899	12.123	51,248	12.217	60,325	51,188	13,905	
Library Employee Benefit	5,631	1,350	5,624	1,337	6,795	5,803	1.576	
Special Highway	50,000		52,754		47,842			
Equipment Reserve	14,344		8,800		34,532			
Capital Improvement Reserve					5,096			
Fire Equipment Reserve	7,212		7,212		7,212			
Water Utility	174,817		253,000		292,000			
Customer Deposits Fund	2,000		1,000		5,753			
Water Depr. Reserve	21,125		10,000		256,161			
Sewer Utility Fund	39,991		35,092		34,092		·	
Sewer Bond & Interest Fund	70,790		77,373		250,656			
Sewer Depr. Reserve	21,125		· · · · · · · · · · · · · · · · · · ·		81,079			
Totals	985,752	59.350	1,059,510	60,950	1,707,790	233,574	63,450	
Less: Transfers	115,200		135,250		174,250		02.100	
Net Expenditure	870,552		924,260	Ī	1,533,540			
Total Tax Levied	201,206	Γ	215,306	Ì	X			
Assessed				F				
Valuation	3,390,260		3,532,637		3,681,185			
Outstanding Indebtedness,				L.				
January 1,	2011		2012		2013			
G.O. Bonds	1,747,768		1,728,278	Г	1,707,972			
Revenue Bonds	691,690		635,807		575,898			
Other	61,781		55,187	Ī	48,526			
Lease Purchase Principal	23,613		16,170		11,025			
Total	2,524,852	Γ	2,435,442	F	2,343,421			

*Tax rates are expressed in mills

Brenda Koon

City Official Title: City Clerk

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	172,716	46.919	3,718
Debt Service	1 m 1000 lds 1 d		
Library	50,067	13.601	1,078
Library Employee Benefit	5,676	1.542	122
TOTAL	228,459	62.061	4,918

2013 July 1 Valuation:	3,681,185
Valuation Factor:	3,681.185
Neighborhood Revitalization Subj to Rebate:	79,239
Neighborhood Revitalization factor:	79.239

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NUMBER 868

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE City of Bucklin

WHEREAS, the City of Bucklin must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Bucklin:

Section One. In accordance with state law, the City of Bucklin has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

newspaper.		
Passed and approved by the Governing Body on this	day of	, 2013.
	/s/	
		Mayor
ATTEST: /s/		
City Clerk		

(SEAL)

Proof of Publication

(ansas, f Ford, ss: age, being duly sworn upon oath states that he/she tor of THE BUCKLIN BANNER. id newspaper has been published at least weekly 50 ear and has been so published for at least five years ne first publication of the attached notice. id newspaper was entered as second class matter at office of its publication; id newspaper has a general paid circulation on a daiy, monthly, or yearly basis in FORD County, Kansas OT a trade, religious or fraternal publication and has nted and published in FORD County, Kansas. TACHED was published on the following dates in a ssue of said newspaper: cation was made on the 10 day of 0ct, 20 13 ication was made on the _____ day of _____, 20 cation was made on the _____ day of _____, 20 ___ cation was made on the _____ day of _____, 20 ____ cation was made on the ____ day of _____, 20 ___ cation was made on the _____ day of _____, 20 ___ on fee Notary's Fees al Copies olication Fee my hand this 16 day of OCA RIBED and SWORN to before me this ______ | b

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The governing body of City of Bucklia

well ancer on October 28, 2013, at 700 PM at Decklin City Hall for the purpose of hearing and ering objections of saxpayers relating to the proposed use of all funds and the amount of advalorem tax Detailed budget information is available at Hocklin City Hall and will be available at this bearing

BLOGET SUMMARY

Proposed Budget 2014 Expenditures and August of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2012	Current Year Estim	ate for 2013	Proposed Budger Year for 2014			
IUND 250	Expenditures	Activi Tax Rate 1	Expenditures =	Actual Tax Rate !	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Pale *	
General	135,081	45.877	464,570	17.3%	102,730	176,383	47.969	
Debl Service	92.717		92,837		123,497	7,02,07		
Libiary	59,899	12.125	51,248	12217	60,325	33,168	13.905	
Library Employee Benefic	5,631	1350	5,621	1337	6,795	5,80?	1376	
Special Highway	59,000		52,754		47,892			
Equipment Reserve	14,344	第 第 第 第	8 800		34,532			
Capita) İmproventanı Resene		40.01546	ad a mad a made	\$	5,0%			
Fire Equipment Reserve	7,212		7,2(2		7,212			
Water Littlity ,	174,117		251,000		292,000			
Customer Deposits Fund	2,000		1,000		\$ 753			
Wakit Dopt, Reserve	21,125		10,000	ter la succession d	256,161			
Sewer Utility Fund	39,991	2/14/18/6	35,092		34 093			
Sewer Bood & Interest Fond	- 70,7%0		77,373		250,656			
Sesser Depr. Reserve		e ne ene	res estreganistraja	0.000.0006	81,079			
Totals	985,752	59.350	1,059,510	60,950	1,707,790	235.574	6) 4%	
Less Transfers	115/200		135,250		171.250	(972).1		
Hei Expenditure	\$70,552		924,260	ľ	1,533,540			
Foral Tax Levied	20),266		215,306	ľ	3			
Assessed	3,390,260		3,532,637					
Outstanding Indobtedness		L L	1,332,001	L	3,631,185			
January I,	2011		2012		2013			
G (). Bands [1,747,768	Г	1,728,278	Г	1,707,972			
Kevenuc Beiods	691,690	IT	635,807		575,893	1		
Other	61,781		35,)17	F	48,326			
Lease Purchase Principal	23,613		, 16,170	ľ	11,02)			
Total	2,524,852		2,455,412		2,343,421			

Brenda Koon

City Official Title City Clerk

KELLY C. ANDERSON 可能的 Notary Public - State of Kansas My Appt. Expires February 7, 2014

mission expires ___

2.7.2014